

SANCTION ORDER

1. **Subject: BIRAC support for title “Early Translation Accelerator-YENEPOYA.**

2. **The details are as follows:**

i. **The designated Project Coordinator:**

Asim Syed Sheeraz ,
 Incubator Manager,
 Yenepoya Foundation for Technology Incubation,
 Yenepoya (Deemed to be University).
 University Road, Deralakatte, Mangalore, Karnataka, India
asim@ytincubator.com

ii. **Duration:** 21 Months (3 Months for Planning to setup of the ETA +18 Months for completion of all the identified project).

iii. **Implementation Agency:**

Yenepoya Foundation for Technology Incubation,
 Yenepoya (Deemed to be University).
 University Road, Deralakatte, Mangalore, Karnataka, India

Industry Partner: Yenepoya Foundation for Technology Incubation.

iv. **Technical Milestones and Timelines:**

TECHNICAL MILESTONES & TIMELINES:		
Sr. No.	Milestone Name	Month End of Activity
1	To implement ETA-Yenepoya objectives through identification and administration of the projects	8
2	To conduct such meetings for coordinating the implementation activities.	16
3	To become self-sufficient by the end of third year to continue the ETA-Yenepoya core activities	18

1

v. **Project Cost:**

- In Figures: Rs. 100.00 lakhs in Grant
- in words: Rupees One Crore only

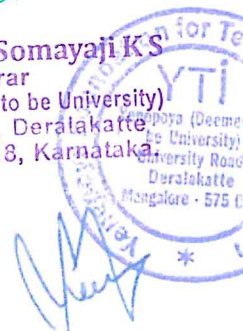
3. **Budget Summary:**

S.N.	Head	Year 1	Year 2	Total
1	Non Recurring (A)	59.80	0.00	59.80
2	Recurring (B)	21.60	18.60	40.20
3	Total (A+B)	81.40	18.60	100.00

ATTESTED

Dr. Gangadhara Somayaji K S
 Registrar
 Yenepoya (Deemed to be University)

University Road, Deralakatte
 Mangalore 575 018, Karnataka



Note: Rs. 10.00 Lakhs has already been given as planning grant.

4. Budget details (Rs. in lakhs):

S. No	Budget Head	Year 1	Year 2	Total
1.	Equipment	59.80	-	59.80
2.	Manpower	9.60	6.60	16.20
3.	Travel	2.00	2.00	4.00
4.	Contingency	10.00	10.00	20.00
Total		81.40	18.60	100.00

Note: Rs. 10.00 Lakhs has already been given as planning grant.

5. For implementation of the project the grant will be released in instalments as per the following schedule:

Instalments	BIRAC contribution (Rs.In lakhs)
1 st Instalment, Signing of the contract & Acceptance of the project.	30.00 (30% of the BIRAC contribution)
2 nd Instalment, Review of Eight months technical progress of the projects	25.00 (30% of the BIRAC contribution)
3 rd Instalment, Review of Sixteen months technical progress of the projects	25.00 (30% of the BIRAC contribution)
4 th Instalment, Submission of Final report for all the projects	10.00 (10% of the BIRAC contribution)
Total	Rs. 90.00

Note: Rs. 10.00 Lakhs has already been given as planning grant.

The above budget is grant for core ETA activities.

- In addition to the above, specific project related expenditure (with a minimum of 10% contribution from the Industry) for Each ETA Project will be considered. Hence BIRAC contribution for each ETA projects will be maximum of 90% of the total Project Cost.
- First Installment will be released on signing of the Agreement by all the parties. A copy of the Agreement and Other necessary documents would be sent by BIRAC after accepting the sanction order. Release of further installments will be subject to the review of the progress in the project.
- The Implementing organization will maintain a separate auditable account for the Project. The interest if any earned on the grant-in-aid kept in a bank account should be reported to BIRAC and such amount will be adjusted towards further installment of the fund.
- The Company would submit the Utilization Certificate (UC) and Statement of Expenditure (SOE) to BIRAC pertaining to the fund released. A consolidated UC/SOE would be submitted immediately after the end of each financial year.

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Registrar
Yenepoya (Deemed to be University)
University Road, Deralakatte
Mangalore 575 018, Karnataka.

10. The expenditure incurred before the effective Date of the governing Agreement of the Project will not be accounted for this Project.
11. No budget Re-appropriation should be done without prior approval from BIRAC.
12. The Sanctioned amount for the Project does not automatically confirm release of the complete sanctioned amount; the fund disbursement will be based on execution of the governing agreement and on the technical progress of the project and actual expenditure based on evaluation of UC/SoE submitted by ETA-YENEPOYA.
13. The accounts shall be open to inspection by the sanctioning authority/ audit as per the rule 150(1) of GFR 15(A). The accounts are also liable and shall be open to inspection by the BIRAC/CAG.
14. The Expenditure is debitable to "BIRAC I & M sector, Translational facilities Head of Account: B.08 for financial year 2020-21.
15. This issue with the approval of competent authority vides Sanction order no.. **BFD/AO/B.08/0163/2020-2021**, dated 18/03/2021
16. . The Sanction order has been noted at Serial No.1, page 345 in the Register of Grant.

Dr. PKS Sarma
GM & Head Technical

To,

Asim Syed Sheeraz ,
Incubator Manager,
Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
asim@ytincubator.com

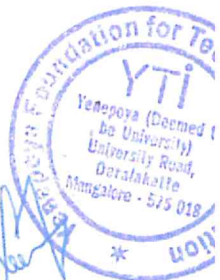
Copy to:

1. Executive secretary to MD
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3. Accounts Folder
4. Finance Folder

Dr. PKS Sarma
GM & Head Technical

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Dr. Gangadhara Somayaji KS
Registrar
Yenepoya (Deemed to be University)
University Road, Deralakatte
Mangalore 575 018, Karnataka.



Ref No: BIRAC/TG/ETA-Yenepoya Proj 1/01/2020

Date: 18/03/2021

SANCTION ORDER

1. **Subject:** BIRAC support for title “*Validation of a bioactive bacterial exopolysaccharide (EPS-A21) as novel biomaterial for wound care*” submitted by Early Translation Accelerator – YENEPOYA .

2. **The details are as follows:**

i. **The designated Project Coordinator:**

Dr. Asim Syed Sheeraz ,
Incubator Manager,
Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
asim@Ytincubator.com

ii. **Duration:** 18 Months Effective from the date of execution of ETA agreement.

iii. **Implementation Agency:**

Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
Industry Partner: SWAKIT BIOTECH PVT. LTD.

iv. **Technical Milestones and Timelines:**

TECHNICAL MILESTONES & TIMELINES:		
Sl.	Milestone Name	Month End of Activity
1	Completion preclinical studies and application for regulatory approvals for Phase I study	6
2	Completion of Phase I Clinical Trial and submission of the report of Phase I trial	12
3	Completion of Phase II Clinical Trial and submission of the report of Phase II trial	18

v. **Project Cost:**

- In Figures: Rs. 149.77 lakhs in Grant
- in words: Rupees One Crore Forty Nine Lakhs Seventy Seven Thousand only

3. **Budget Summary:**

Sr. no.	Head	Total
1.	Non Recurring (A)	70.50

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Mangalore 575 018, Karnataka.



2.	Recurring (B)	79.27
Total (A+B)		149.77

4. Budget details (in lakhs):

Budget Head	Total (Rs. In Lakhs)
Equipment	70.50
Accessories	0.00
Total (A)	70.50
Manpower	14.40
Consumables	14.80
Travel	2.00
Contingency	48.07
Total (B)	79.27
Total (A+B)	149.77

2

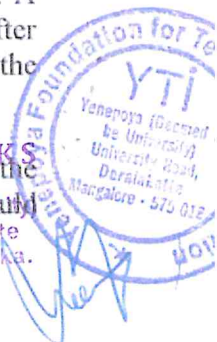
The Industry should contribute 10 % of the total project cost (Rs. 14.977 Lakhs). Considering Industry commitment **BIRAC contribution will be Rs. 134.793 Lakhs (90% of the Total Project cost).**

5. For implementation of the project the grant will be released in instalments as per the following schedule:

Instalments	BIRAC contribution (Rs.In lakhs)
1 st Instalment, Signing of the contract & Acceptance of the project	40.4379 (30% of the BIRAC contribution)
2 nd Instalment, Review of Eight months technical progress of the projects	40.4379 (30% of the BIRAC contribution)
3 rd Instalment, Review of Sixteen months technical progress of the projects	40.4379 (30% of the BIRAC contribution)
4 th Instalment, Submission of Final report of the projects	13.4793 0% of the BIRAC contribution)

- In addition to the above, specific project related expenditure (with a minimum of 10% contribution from the Industry) for Each ETA Project will be considered. Hence BIRAC contribution for each ETA projects will be maximum of 90% of the total Project Cost.
- First Installment will be released on signing of the Agreement by all the parties. A copy of the Agreement and Other necessary documents would be sent by BIRAC after accepting the sanction order. Release of further installments will be subject to the review of the progress in the project.
- The Implementing organization will maintain a separate auditable account for the Project. The interest if any earned on the grant-in-aid kept in a bank account should

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be reported to BIRAC and such amount will be adjusted towards further installment of the fund.

9. The Company would submit the Utilization Certificate (UC) and Statement of Expenditure (SOE) to BIRAC pertaining to the fund released. A consolidated UC/SOE would be submitted immediately after the end of each financial year.
10. The expenditure incurred before the effective Date of the governing Agreement of the Project will not be accounted for this Project.
11. No budget Re-appropriation should be done without prior approval from BIRAC.
12. The Sanctioned amount for the Project does not automatically confirm release of the complete sanctioned amount; the fund disbursement will be based on execution of the governing agreement and on the technical progress of the project and actual expenditure based on evaluation of UC/SoE submitted by ETA-BETIC
13. The accounts shall be open to inspection by the sanctioning authority/ audit as per the rule 150(1) of GFR 15(A). The accounts are also liable and shall be open to inspection by the BIRAC/CAG.
14. The Expenditure is debitible to "BIRAC I & M sector, Translational facilities Head of Account: B.08 for financial year 2020-21."
15. This issue with the approval of competent authority vide Sanction order no. **BFD/AO/B.08/0164/2020-2021** dated .18/03/2021

16. . The Sanction order has been noted at Serial No.3, page 345 in the Register of Grant.

Dr. PKS Sarma
GM & Head Technical

To,

Dr. Asim Syed Sheeraz ,
Incubator Manager,
Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
asim@Ytincubator.com

Copy to:

1. Executive secretary to MD
2. BIRAC-Technical Head Folder
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4. Finance Folder



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Dr. Gangadhara Somayaji K S
Registrar
Yenepoya (Deemed to be University)
University Road, Deralakatte,
Mangalore - 575 015

Dr. PKS Sarma
GM & Head Technical

Ref No: BIRAC/TG/ETA-YENEPOYA Proj 2/01/2020

Date: 18/03/2021

SANCTION ORDER

1. **Subject:** BIRAC support for title “*Clinical Validation of Novel Dual PAD Microfluidic Device for screening of Parkinson's disease*” submitted by Early Translation Accelerator – YENEPOYA .

2. **The details are as follows:**

i. **The designated Project Coordinator:**

Dr. Asim Syed Sheeraz ,
Incubator Manager,
Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
asim@Ytincubator.com

ii. **Duration:** 18 Months Effective from the date of execution of ETA agreement.

iii. **Implementation Agency:**

Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
Industry Partner: Papersens Pvt. Ltd.

iv. **Technical Milestones and Timelines:**

TECHNICAL MILESTONES & TIMELINES:		
Sl.	Milestone Name	Month End of Activity
1	Application for the permission to manufacture the device from Zonal DCGI office (or NOCs) for the device performance in human.	6
2	With CDSCO Permissions- Manufacture device and conduct Clinical trial	12
3	Submission of clinical performance outcome to CDSCO	18

v. **Project Cost:**


- In Figures: Rs. 110.97 lakhs in Grant
- in words: Rupees One Crore Ten Lakhs Ninty Seven Thousand only

3. **Budget Summary:**

Sr. no.	Head	Total
1.	Non Recurring (A)	22.50
2.	Recurring (B)	88.47

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(Signature)
Dr. Gangadhara Somayaji K.
Registrar
Yenepoya (Deemed to be University)
University Road, Deralakatte
Mangalore 575 015



Total (A+B)	110.97
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4. Budget Breakup (in lakhs):

Budget Head	Total (Rs. In Lakhs)
Equipment	22.50
Accessories	0.00
Total (A)	22.50
Manpower	17.70
Consumables	38.81
Travel	1.50
Contingency	28.46
Outsourcing	2.00
Total (B)	88.47
Total (A+B)	110.97

3 The Industry should contribute 10 % of the total project cost (Rs. 11.097 Lakhs). Considering Industry commitment **BIRAC contribution will be Rs. 99.873 Lakhs (90% of the Total Project cost).**

5. For implementation of the project the grant will be released in instalments as per the following schedule:

Instalments	BIRAC contribution (Rs. in lakhs)
1 st Instalment, Signing of the contract & Acceptance of the project	29.9619 (30% of the BIRAC contribution)
2 nd Instalment, Review of Eight months technical progress of the projects	29.9619 (30% of the BIRAC contribution)
3 rd Instalment, Review of Sixteen months technical progress of the projects	29.9619 (30% of the BIRAC contribution)
4 th Instalment, Submission of Final report of the projects	9.9873 0% of the BIRAC contribution)

- In addition to the above, specific project related expenditure (with a minimum of 10% contribution from the Industry) for Each ETA Project will be considered. Hence BIRAC contribution for each ETA projects will be maximum of 90% of the total Project Cost.
- First Installment will be released on signing of the Agreement by all the parties. A copy of the Agreement and Other necessary documents would be sent by BIRAC after accepting the sanction order. Release of further installments will be subject to the review of the progress in the project.
- The Implementing organization will maintain a separate auditable account for the Project. The interest if any earned on the grant-in-aid kept in a bank account should be reported to BIRAC and such amount will be adjusted towards funds in the account of the fund.

ATTESTED

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Registrar
Yenepoya (Deemed to be University)
University Road, Deralakatte,
Mangalore 575 018, Karnataka



9. The Company would submit the Utilization Certificate (UC) and Statement of Expenditure (SOE) to BIRAC pertaining to the fund released. A consolidated UC/SOE would be submitted immediately after the end of each financial year.
10. The expenditure incurred before the effective Date of the governing Agreement of the Project will not be accounted for this Project.
11. No budget Re-appropriation should be done without prior approval from BIRAC.
12. The Sanctioned amount for the Project does not automatically confirm release of the complete sanctioned amount; the fund disbursement will be based on execution of the governing agreement and on the technical progress of the project and actual expenditure based on evaluation of UC/SoE submitted by ETA- YENEPOYA.
13. The accounts shall be open to inspection by the sanctioning authority/ audit as per the rule 150(1) of GFR 15(A). The accounts are also liable and shall be open to inspection by the BIRAC/CAG.
14. The Expenditure is debitable to "BIRAC I & M sector, Translational facilities Head of Account: B.08 for financial year 2020-21.
15. This issue with the approval of competent authority vides Sanction order no. **BFD/AO/B.08/0165/2020-2021**. dated .18.03.2021
16. . The Sanction order has been noted at Serial No. 2, page 345 in the Register of Grant.

Dr. PKS Sarma
GM & Head Technical

To,

Dr. Asim Syed Sheeraz ,
Incubator Manager,
Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
asim@Ytincubator.com

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4. Finance Folder



Dr. PKS Sarma
GM & Head Technical

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Dr. Gangadhara Somayaji K S
Registrar
Yenepoya (Deemed to be University)
University Road, Deralakatte
Mangalore 575 018, Karnataka.

SANCTION ORDER

1. **Subject:** BIRAC support for title “*Human Studies of a Novel Gel Formulation Containing HalofuginoneHydrobromide to establish the Safety, Tolerability and Preliminary Efficacy in single dose and multiple does studies in Healthy Subjects and Patients with Oral Submucosal Fibrosis*” submitted by Early Translation Accelerator – YENEPOYA .

2. The details are as follows:

i. **The designated Project Coordinator:**

Dr. Asim Syed Sheeraz ,
Incubator Manager,
Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
asim@Ytincubator.com

ii. **Duration:** 18 Months Effective from the date of execution of ETA agreement.

iii. **Implementation Agency:**

Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
Industry Partner: CTX7095 Analytics

iv. **Technical Milestones and Timelines:**

TECHNICAL MILESTONES & TIMELINES:		
Sl.	Milestone Name	Month End of Activity
1	Production of three batches in GMP setup	6
2	Obtaining of Ethics and DCGI approval for Phase I/II study	12
3	Submission of protocol for confirmatory human studies	18

v. **Project Cost:**

- In Figures: Rs. 192.94 lakhs in Grant
- in words: Rupees One Crore Ninty Two Lakhs Ninety Four Thousand only


3. **Budget Summary:**

Sr. no.	Head	Total
1.	Non Recurring (A)	57.00
2.	Recurring (B)	135.94

ATTESTED

(Handwritten signature in green ink)

Dr. Gangadhara Somayaji
Registrar
Yenepoya (Deemed to be Unive
University Road, Deralaka
Mangalore 575 018, Karnat
Deralakatta
Mangalore - 575 018



Total (A+B)	192.94
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4. Budget details (in lakhs):

Budget Head	Total (Rs. In Lakhs)
Equipment	57.00
Accessories	0.00
Total (A)	57.00
Manpower	16.90
Consumables	34.84
Travel	2.00
Contingency	82.20
Total (B)	135.94
Total (A+B)	192.94

4

The Industry should contribute 10 % of the total project cost (Rs. 19.294 Lakhs). Considering Industry commitment .BIRAC contribution will be Rs. 173.646 Lakhs (90% of the Total Project cost).

5. For implementation of the project the grant will be released in instalments as per the following schedule:

Instalments	BIRAC contribution (In lakhs)
1 st Instalment, Signing of the contract & Acceptance of the project	52.0938 (30% of the BIRAC contribution)
2 nd Instalment, Review of Eight months technical progress of the projects	52.0938 (30% of the BIRAC contribution)
3 rd Instalment, Review of Sixteen months technical progress of the projects	52.0938 (30% of the BIRAC contribution)
4 th Instalment, Submission of Final report of the projects	17.3646 (10% of the BIRAC contribution)
Total	Rs. 173.646 Lakhs

- In addition to the above, specific project related expenditure (with a minimum of 10% contribution from the Industry) for Each ETA Project will be considered. Hence BIRAC contribution for each ETA projects will be maximum of 90% of the total Project Cost.
- First Installment will be released on signing of the Agreement by all the parties. A copy of the Agreement and Other necessary documents would be sent by BIRAC after accepting the sanction order. Release of further installments will be subject to the review of the progress in the project.
- The Implementing organization will maintain a separate auditable account for the Project. The interest if any earned on the grant-in-aid kept in a bank account should be reported to BIRAC and such amount will be adjusted towards further installment of the fund.

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 YTI
 University Road, Mangalore 575 018



9. The Company would submit the Utilization Certificate (UC) and Statement of Expenditure (SOE) to BIRAC pertaining to the fund released. A consolidated UC/SOE would be submitted immediately after the end of each financial year.
10. The expenditure incurred before the effective Date of the governing Agreement of the Project will not be accounted for this Project.
11. No budget Re-appropriation should be done without prior approval from BIRAC.
12. The Sanctioned amount for the Project does not automatically confirm release of the complete sanctioned amount; the fund disbursement will be based on execution of the governing agreement and on the technical progress of the project and actual expenditure based on evaluation of UC/SoE submitted by ETA- YENEPOYA.
13. The accounts shall be open to inspection by the sanctioning authority/ audit as per the rule 150(1) of GFR 15(A). The accounts are also liable and shall be open to inspection by the BIRAC/CAG.
14. The Expenditure is debitible to "BIRAC I & M sector, Translational facilities Head of Account: B.08 for financial year 2020-21.
15. This issue with the approval of competent authority vides Sanction order no. **BFD/AO/B.08/0166/2020-2021.** dated 18/03/2021.
16. . The Sanction order has been noted at Serial No. 4, page 345 in the Register of Grant.

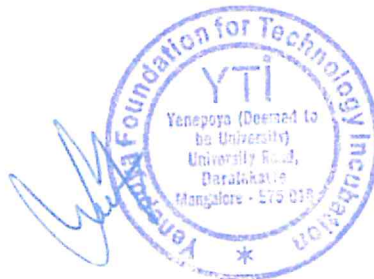
Dr. PKS Sarma
GM & Head Technical

To,

Dr. Asim Syed Sheeraz ,
Incubator Manager,
Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
asim@Ytincubator.com

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Dr. PKS Sarma
GM & Head Technical

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Dr. Gangadhara Somayaji K S
Registrar
Yenepoya (Deemed to be University)
University Road, Deralakatte
Mangalore 575 018, Karnataka.

Ref No: BIRAC/TG/ETA-YENEPOYA Proj 4/01/2020

Date:18/03/2021

SANCTION ORDER

1. **Subject: BIRAC support for title “Phase I/II clinical trial of a novel asparaginase mutant for the treatment of primary and relapse Acute Lymphoblastic Leukemia” submitted by Early Translation Accelerator – YENEPOYA .**

2. **The details are as follows:**

i. **The designated Project Coordinator:**

Dr. Asim Syed Sheeraz ,
Incubator Manager,
Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
asim@Ytincubator.com

ii. **Duration:** 18 Months Effective from the date of execution of ETA agreement.

iii. **Implementation Agency:**

Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
Industry Partner: Epygen Biotech Pvt Ltd.

iv. **Technical Milestones and Timelines:**

TECHNICAL MILESTONES & TIMELINES:		
Sl.	Milestone Name	Month End of Activity
1	Production of 3 batches at GMP facility	6
2	Obtaining of regulatory approval for Phase I/II studies	12
3	Submission of protocol for confirmatory human studies.	18

v. **Project Cost:**

- In Figures: Rs. 199.90 lakhs in Grant
- in words: Rupees One Crore Ninty Nine Lakhs Ninety Thousand only

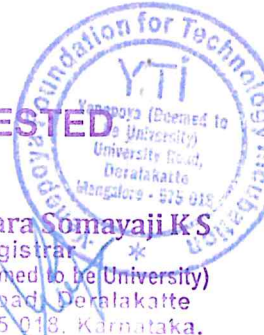
3. **Budget Summary:**

Sr. no.	Head	Total
1.	Non Recurring (A)	10.00
2.	Recurring (B)	189.90
	Total (A+B)	199.90

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University Road, Deralakatte
Mangalore - 575 018, Karnataka.



4. Budget details (in lakhs):

Budget Head	Total (Rs. In Lakhs)
Equipment	0.00
Accessories	10.00
Total (A)	10.00
Manpower	27.10
Consumables	68.03
Travel	3.00
Contingency	25.19
Outsourcing	66.58
Total (B)	189.90
Total (A+B)	199.90

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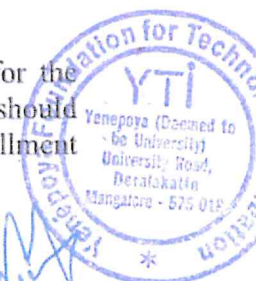
The Industry should contribute 10 % of the total project cost (Rs. 19.99 Lakhs). Considering Industry commitment **BIRAC contribution will be Rs. 179.91 Lakhs (90% of the Total Project cost).**

5. For implementation of the project the grant will be released in instalments as per the following schedule:

Instalments	BIRAC contribution (In lakhs)
1 st Instalment, Signing of the contract & Acceptance of the project	53.973 (30% of the BIRAC contribution)
2 nd Instalment, Review of Eight months technical progress of the projects	53.973 (30% of the BIRAC contribution)
3 rd Instalment, Review of Sixteen months technical progress of the projects	53.973 (30% of the BIRAC contribution)
4 th Instalment, Submission of Final report of the projects	17.991 (10% of the BIRAC contribution)
Total	Rs. 179.91 Lakhs

- In addition to the above, specific project related expenditure (with a minimum of 10% contribution from the Industry) for Each ETA Project will be considered. Hence BIRAC contribution for each ETA projects will be maximum of 90% of the total Project Cost.
- First Installment will be released on signing of the Agreement by all the parties. A copy of the Agreement and Other necessary documents would be sent by BIRAC after accepting the sanction order. Release of further installments will be subject to the review of the progress in the project.
- The Implementing organization will maintain a separate auditable account for the Project. The interest if any earned on the grant-in-aid kept in a bank account should be reported to BIRAC and such amount will be adjusted towards further installment of the fund.

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Yenepoya (Deemed to be University)
University Road, Derlakatte
Mangalore 575 018, Karnataka



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9. The Company would submit the Utilization Certificate (UC) and Statement of Expenditure (SOE) to BIRAC pertaining to the fund released. A consolidated UC/SOE would be submitted immediately after the end of each financial year.
10. The expenditure incurred before the effective Date of the governing Agreement of the Project will not be accounted for this Project.
11. No budget Re-appropriation should be done without prior approval from BIRAC.
12. The Sanctioned amount for the Project does not automatically confirm release of the complete sanctioned amount; the fund disbursement will be based on execution of the governing agreement and on the technical progress of the project and actual expenditure based on evaluation of UC/SoE submitted by ETA- YENEPOYA.
13. The accounts shall be open to inspection by the sanctioning authority/ audit as per the rule 150(1) of GFR 15(A). The accounts are also liable and shall be open to inspection by the BIRAC/CAG.
14. The Expenditure is debitible to "BIRAC I & M sector, Translational facilities Head of Account: B.08 for financial year 2020-21.
15. This issue with the approval of competent authority vides Sanction order no.

BFD/AO/B.08/0167/2020-2021. dated .18/03/2021

16. . The Sanction order has been noted at Serial No. 5, page 345 in the Register of Grant.

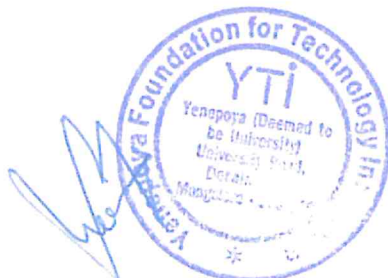
Dr. PKS Sarma
GM & Head Technical

To,

Dr. Asim Syed Sheeraz ,
Incubator Manager,
Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
asim@Ytincubator.com

Copy to:

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4. Finance Folder



Dr. PKS Sarma
GM & Head Technical

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Dr. Gangadhara Somayaji K S
Registrar
Yenepoya (Deemed to be University)
University Road, Deralakatte
Mangalore 575 018, Karnataka.

Ref No: BIRAC/TG/ETA-YENEPOYA Proj 5/01/2020

Date:18/03/2021

SANCTION ORDER

1. **Subject:** BIRAC support for title “*Demonstration of safety, tolerability and determination of the dose of 3’3’- diselenopropionicacid (DSePA) in Humans*” submitted by Early Translation Accelerator – YENEPOYA .

2. The details are as follows:

i. **The designated Project Coordinator:**

Dr. Asim Syed Sheeraz ,
 Incubator Manager,
 Yenepoya Foundation for Technology Incubation,
 Yenepoya (Deemed to be University).
 University Road, Deralakatte, Mangalore, Karnataka, India
asim@Ytincubator.com

ii. **Duration:** 18 Months Effective from the date of execution of ETA agreement.

iii. **Implementation Agency:**

Yenepoya Foundation for Technology Incubation,
 Yenepoya (Deemed to be University).
 University Road, Deralakatte, Mangalore, Karnataka, India
Industry Partner: IDRS Labs Pvt Ltd.

iv. **Technical Milestones and Timelines:**

TECHNICAL MILESTONES & TIMELINES:		
Sl.	Milestone Name	Month End of Activity
1	Completion of manufacture of 3 GMP batches	6
2	Obtaining regulatory approvals for Phase I/II studies	12
3	Submission of regulatory package for confirmatory studies with the novel drug	18

v. **Project Cost:**

- In Figures: Rs. 199.10 lakhs in Grant
- in words: Rupees One Crore Ninty Nine Lakhs Ten Thousand only

3. **Budget Summary:**

Sr. no.	Head	Total
1.	Non Recurring (A)	0.00
2.	Recurring (B)	199.10

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Total (A+B)	199.10
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4. Budget details (in lakhs):

Budget Head	Total (Rs. In Lakhs)
Equipment	0.00
Accessories	0.00
Total (A)	0.00
Manpower	27.10
Consumables	43.92
Travel	3.00
Contingency	35.91
Outsourcing	89.17
Total (B)	199.10
Total (A+B)	199.10

6 The Industry should contribute 10 % of the total project cost (Rs. 19.91 Lakhs). Considering Industry commitment .BIRAC contribution will be Rs. 179.19 Lakhs (90% of the Total Project cost).


5. For implementation of the project the grant will be released in instalments as per the following schedule:


Instalments	BIRAC contribution (In lakhs)
1 st Instalment, Signing of the contract & Acceptance of the project	53.757 (30% of the BIRAC contribution)
2 nd Instalment, Review of Eight months technical progress of the projects	53.757 (30% of the BIRAC contribution)
3 rd Instalment, Review of Sixteen months technical progress of the projects	53.757 (30% of the BIRAC contribution)
4 th Instalment, Submission of Final report of the projects	17.919 (10% of the BIRAC contribution)
Total	Rs. 179.19 Lakhs

6. In addition to the above, specific project related expenditure (with a minimum of 10% contribution from the Industry) for Each ETA Project will be considered. Hence BIRAC contribution for each ETA projects will be maximum of 90% of the total Project Cost.

7. First Installment will be released on signing of the Agreement by all the parties. A copy of the Agreement and Other necessary documents would be sent by BIRAC after accepting the sanction order. Release of further installments will be subject to the review of the progress in the project.

8. The Implementing organization will maintain a separate auditable account for the Project. The interest if any earned on the grant-in-aid kept in a bank account should

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 Mangalore - 575 018, Karnataka.



be reported to BIRAC and such amount will be adjusted towards further installment of the fund.

9. The Company would submit the Utilization Certificate (UC) and Statement of Expenditure (SOE) to BIRAC pertaining to the fund released. A consolidated UC/SOE would be submitted immediately after the end of each financial year.
10. The expenditure incurred before the effective Date of the governing Agreement of the Project will not be accounted for this Project.
11. No budget Re-appropriation should be done without prior approval from BIRAC.
12. The Sanctioned amount for the Project does not automatically confirm release of the complete sanctioned amount; the fund disbursement will be based on execution of the governing agreement and on the technical progress of the project and actual expenditure based on evaluation of UC/SoE submitted by ETA- YENEPOYA.
13. The accounts shall be open to inspection by the sanctioning authority/ audit as per the rule 150(1) of GFR 15(A). The accounts are also liable and shall be open to inspection by the BIRAC/CAG.
14. The Expenditure is debitible to "BIRAC I & M sector, Translational facilities Head of Account: B.08 for financial year 2020-21.
15. This issue with the approval of competent authority vide Sanction order no.

BFD/AO/B.08/0168/2020-2021, dated .18.03.2021.

16. . The Sanction order has been noted at Serial No. 6, page 345 in the Register of Grant.

Dr. PKS Sarma
GM & Head Technical

To,

Dr. Asim Syed Sheeraz ,
Incubator Manager,
Yenepoya Foundation for Technology Incubation,
Yenepoya (Deemed to be University).
University Road, Deralakatte, Mangalore, Karnataka, India
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